SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE RAYÓN (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Septiembre de 2024 (b) (PESOS)

| Concepto (c) | Egresos | | | | | |
|--------------------------------------------|--------------|--------------------------------|------------|-----------|-----------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio (e) |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 4,913,600 | 0 | 4,913,600 | 3,102,071 | 3,102,071 | 1,811,529 |
| SISTEMA MUNICIPAL DIF RAYON | 4,913,600 | 0 | 4,913,600 | 3,102,071 | 3,102,071 | 1,811,529 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| SISTEMA MUNICIPAL DIF RAYON | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 4,913,600 | 0 | 4,913,600 | 3,102,071 | 3,102,071 | 1,811,529 |
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